

Yale University
Operating Expenditures by School/Category
1800 - 2016 (a)
(in \$000's)

Fiscal Year	General Costs and Other	Arts and Sciences (b)	Sheffield Scientific School (c)	Divinity School	School of Medicine	Law School	Art School	Music School	Forestry and Environmental Studies	Drama School	Nursing School	Architecture School	School of Management	Library	Athletics	Total
1800	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	7
1805	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	16
1810	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	8
1815	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	12
1820	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	22
1825	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	29
1830	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	20
1835	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	24
1840	-	27	-	-	-	-	-	-	-	-	-	-	-	-	-	27
1845	-	34	-	-	-	-	-	-	-	-	-	-	-	-	-	34
1850	-	35	-	-	-	-	-	-	-	-	-	-	-	-	-	35
1855	-	45	-	-	-	-	-	-	-	-	-	-	-	-	-	45
1860	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	60
1865	-	85	13	10	1	-	-	-	-	-	-	-	-	-	-	110
1870	-	105	11	15	1	-	-	-	-	-	-	-	-	-	-	133
1875	-	150	56	35	2	5	14	-	-	-	-	-	-	-	-	434
1880	54	135	45	25	2	7	7	-	-	-	-	-	-	7	2	285
1885	39	165	62	31	8	7	8	-	-	-	-	-	-	6	2	328
1890	42	202	73	34	9	13	8	-	-	-	-	-	-	8	3	391
1895	58	338	136	47	12	23	7	3	-	-	-	-	-	7	5	637
1900	75	369	129	42	24	23	8	9	1	-	-	-	-	18	1	697
1905	114	428	178	50	28	34	9	21	21	-	-	-	-	19	3	904
1910	190	476	236	51	44	44	13	25	25	-	-	-	-	55	12	1,171
1915	214	693	341	70	69	46	27	38	30	-	-	-	-	71	11	1,610
1920	592	874	435	120	250	107	49	51	45	-	17	-	-	94	32	2,668
1925	1,033	1,586	496	119	506	165	86	63	72	-	67	-	-	145	10	4,349
1930	1,858	2,484	618	215	753	321	190	124	119	-	89	-	-	241	10	7,023
1935	1,232	2,976	0	253	965	375	288	125	98	-	103	-	-	409	96	6,920
1940	1,231	3,340	0	247	1,276	365	202	93	92	-	105	-	-	430	83	7,464
1945	737	3,790	268	252	1,494	305	242	105	59	-	171	-	-	416	149	7,987
1950	2,310	6,854	340	347	2,209	677	538	183	130	-	190	-	-	1,226	197	15,201
1955	3,518	11,410	294	598	3,037	751	729	247	245	-	245	-	-	931	186	22,191
1960	6,096	18,784	382	905	6,341	1,280	1,049	351	332	287	202	-	-	1,494	259	37,760
1965	9,691	25,874	521	1,100	11,597	2,246	1,626	475	537	384	350	-	-	2,297	358	57,055
1970	22,832	49,143	123	1,265	32,397	3,505	1,558	812	1,109	1,455	949	-	-	7,581	2,453	125,183
1975	38,704	54,220	122	1,998	50,051	4,385	1,124	1,670	1,289	1,601	1,277	861	-	10,274	3,790	171,366
1980	31,667	90,876	104	3,584	95,200	6,802	1,638	2,339	2,138	2,718	2,827	1,476	5,646	13,758	5,828	266,600
1985	71,936	138,534	78	5,324	156,159	11,421	1,872	2,829	3,329	5,074	3,458	2,011	8,549	19,861	4,390	434,826
1990	110,745	195,947	187	7,301	278,973	19,637	2,926	4,621	5,410	8,231	4,475	2,926	10,161	29,803	5,109	686,451
1995	143,496	257,394	0	9,115	398,159	28,002	4,169	7,520	10,044	8,185	5,461	4,414	14,393	38,358	6,229	934,938
2000	175,021	386,519	6	13,473	583,916	44,775	6,892	10,450	12,861	9,985	10,837	7,036	24,916	60,402	24,897	1,327,624
2005	134,714	524,952	6	15,919	788,419	68,163	8,648	15,433	24,136	13,904	17,217	12,093	39,497	90,912	32,927	1,786,940
2010	206,694	793,722	-	24,777	1,099,911	94,916	15,643	25,268	38,165	25,561	20,649	19,628	61,053	107,547	38,603	2,572,137
2011	252,766	777,549	-	26,194	1,181,873	93,032	15,277	25,069	37,420	27,186	21,713	20,235	62,702	103,328	39,670	2,684,014
2012	235,437	780,970	-	26,213	1,305,938	102,492	15,255	25,937	39,647	26,890	22,205	20,200	66,472	103,221	41,868	2,812,745
2013	337,025	798,091	-	26,282	1,335,302	104,562	15,949	25,062	40,984	28,895	23,069	21,273	71,859	107,134	40,645	2,976,132
2014	320,224	831,924	-	26,022	1,379,723	111,397	15,954	24,046	45,470	27,976	23,230	20,832	80,897	110,563	40,662	3,058,920
2015	302,163	840,832	-	25,936	1,464,393	109,460	15,630	24,299	49,476	29,140	22,872	20,915	101,187	139,309	41,996	3,187,608
2016	283,545	896,951	-	27,153	1,575,222	124,521	17,500	25,275	50,990	30,964	22,002	22,423	108,380	123,774	55,506	3,364,206

Notes:

(a) Where there is a dash (-), financial records indicate that there were no expenditures at that given time. Prior to FY2005, total operating expenditures varied slightly from table to table. Data were taken directly from Yale financial reports and reflected specific year-end accounting adjustments. However, when expenditures were broken down by category or school, those adjustments may not have been accounted for, but they did correctly reflect expenditures from a rational disbursement perspective. For FY2005 going forward, total operating expenditures throughout the tables do agree with the summary reports and reflect year-end accounting adjustments, so data should not vary among the tables.

(b) Includes both Yale College and the Graduate School of Arts and Sciences.

(c) The Sheffield Scientific School, established in 1852 (although not so named until 1861), has been budgetarily administered in a number of ways over time: as a separate entity, as a part of Yale College, as a part of the Graduate School of Arts and Sciences, and at other times, fully subsumed without explicit identification, within other account of the University. The information shown here includes the explicit recognition of costs attributable to the School.

Source:

Yale University Capital Management, Finance and Administration; Yale University Controller's Office, Financial Reporting and Analysis